

Use of CDBG Funds by HILLSBOROUGH COUNTY, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$260,470.54	4.25%
04	AC	Clearance and Demolition	\$10,593.60	0.17%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$150,000.00	2.45%
08	AC	Relocation	\$8,249.20	0.13%
Subtotal for: ACQUISITION			\$429,313.34	7.00%
20	AP	Planning	\$199,473.97	3.25%
21A	AP	General Program Administration	\$920,770.16	15.01%
21D	AP	Fair Housing Activities	\$77,191.66	1.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,197,435.79	19.53%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$19,104.00	0.31%
Subtotal for: ECONOMIC DEVELOPMENT			\$19,104.00	0.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,170,692.43	19.09%
14H	HR	Rehabilitation Administration	\$465,320.50	7.59%
15	HR	Code Enforcement	\$19,078.58	0.31%
Subtotal for: HOUSING			\$1,655,091.51	26.99%
03	PI	Public Facilities and Improvements (General)	\$644,715.82	10.51%
03B	PI	Centers for the Disabled/Handicapped	\$7,785.83	0.13%
03D	PI	Youth Centers/Facilities	\$100,000.00	1.63%
03F	PI	Parks, Recreational Facilities	\$139,992.11	2.28%
03I	PI	Flood and Drainage Facilities	\$644,861.46	10.52%
03J	PI	Water/Sewer Improvements	\$204,462.63	3.33%
03K	PI	Street Improvements	\$38,887.74	0.63%
03L	PI	Sidewalks	\$10,535.60	0.17%
03M	PI	Child Care Centers/Facilities for Children	\$14,082.90	0.23%
16B	PI	Non-Residential Historic Preservation	\$146,034.13	2.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,951,358.22	31.82%
05	PS	Public Services (General)	\$289,441.45	4.72%
05A	PS	Senior Services	\$13,553.77	0.22%
05B	PS	Services for The Disabled	\$10,000.00	0.16%
05C	PS	Legal Services	\$27,560.00	0.45%
05D	PS	Youth Services	\$419,781.61	6.84%
05F	PS	Substance Abuse Services	\$28,524.48	0.47%
05G	PS	Battered and Abused Spouses	\$72,670.00	1.18%
05L	PS	Child Care Services	\$18,882.24	0.31%
Subtotal for: PUBLIC SERVICES			\$880,413.55	14.36%
Total Disbursements			\$6,132,716.41	100%